

Community Match Funding Q1 2015/16 - February 2015 Member Panel

| Scheme Name | | Overall VfM scoring | Scheme Cost | External funding amount | Match Funding required | Match Funding allocated 2014/15 | Match funding to be allocated Q1 2015/16 | Match funding potentially required Q3 2015/16 | Notes | Recommendation Q1 2015/16 |
|----------------------|---|---------------------|-------------|-------------------------|------------------------|---------------------------------|--|---|---|---|
| Round 1 - 2014/15 | 6 - street lighting upgrade at existing zebra crossing - Jarvis Brook | 179.8 | £5,537 | £2,768 | £2,769 | £2,769 | £0 | £0 | Design completed and costs revised (was £5700) Programmed for March/April 15 | Under Construction |
| | 2 - A267 / B2100 junction Mark Cross | 60.7 | £20,000 | £10,000 | £10,000 | £10,000 | £0 | £0 | Construction delayed by agreement as outside a school | Construct Summer 2015 |
| | 8 - footway widening, Gateway features, and speed camera purchase Sedlescombe village | 41.8 | £10,000 | £5,000 | £5,000 | £0 | £0 | £5,000 | Scheme delayed | Continue with design work (potential approval for construction Q3 2015/16) |
| | 1 - Beechwood Lane footway, Cooksbridge | 36.6 | £93,157 | £46,578 | £46,579 | £46,579 | £0 | £0 | Design completed and costs updated (was £ 88975) Construction starts 9 March 2015 | Under construction |
| | 5 - Cottage Lane footway, Westfield | 34.2 | £45,000 | £23,000 | £22,000 | £0 | £0 | £22,000 | Scope of scheme reduced, Initial design and costs complete, some land issues, but PC committed to scheme (was £90,000) | Continue with design work (potential approval for construction Q3 2015/16) |
| | 3 - Hide Hollow Eastbourne (Lay by) | 33.9 | £51,700 | £25,850 | £25,850 | £25,850 | £0 | £0 | Design complete, construction delayed at request of EBC, now programmed for May 2015 (costs updated was £50,000) | Construct May 2015 |
| | 9 - Wadhurst ped crossing and build out | 33.8 | £40,000 | £20,000 | £20,000 | £0 | £0 | £20,000 | Scope reduced, initial design and consultation underway (was £60,000) | Continue with design work (potential approval for construction Q3 2015/16) |
| | 7 - Speed limit reduction A22 at Wych Cross | 30.5 | £10,000 | £5,000 | £5,000 | £0 | £5,000 | £0 | Scope reduced, initial design complete, PC keen to progress | Proceed to construction |
| | 4 - CCTV electrical supply in Rye Town Centre | 21 | £11,000 | £10,000 | £1,195 | £1,195 | £0 | £0 | Design completed, and cost revised (was £1000) Awaiting confirmation from Rye that they wish to proceed | Subject to confirmation, construct Spring 2015 |
| | Total | | | | | £86,393 | £5,000 | £47,000 | | |
| Round 2 - Q1 2014/15 | 15 - Chailey St. Peters School - speed cushions | 84 | £10,000 | £10,000 | £0 | - | £0 | £0 | To be 100% paid by ESCC Education | Progress outside of Community Match |
| | 16 - St. Philips School - Rush Barrier and footway | 75 | £5,000 | £5,000 | £0 | - | £0 | £0 | To be 100% paid by School Governors | Progress to Design and construction |
| | 12 - Kingston and Cranedown - pedestrian island and footway | 48 | £26,706 | £13,353 | £13,353 | - | £0 | £13,353 | Submission states 'up to £8k available at present'. However there is commitment to find remaining match funding in submission. | Proceed to design (potential approval for construction Q3 2015/16) |
| | 19 - A275 Chailey School - pedestrian refuge | 41.6 | £25,000 | £4,000 | £21,000 | - | £0 | £0 | Submission states a £4,000 contribution based upon the CM self-serve estimate of £8k for a ped. refuge. However in correspondence from AK in Feb 14 he clearly states a cost of £25k to construct ped. refuge and assoicated works to widen road. | Parish Council do not have prospect of sufficient funds to proceed at this time |
| | 11 - C7 Northease-Rodmell footway | 38 | £52,528 | £26,264 | £26,264 | - | £0 | £26,264 | Submission states 'no funding at present'. However from meeting with SV there is commitment to offer 50% Match Funding | Proceed to design (potential approval for construction Q3 2015/16) |
| | 20 - Withyham, Blackham -Ashurst footway along A264 | 37.7 | £42,500 | £21,250 | £21,250 | - | £0 | £21,250 | £10,000 has been identified as available from WPC. However the remaining £11,500 will be raised by fund-raising events and strong commitment given at recent meeting. | Proceed to design (potential approval for construction Q3 2015/16) |
| | 13 - Forest Row - Double Yellow Lines | 36 | £2,000 | £2,500 | -£500 | - | £0 | £0 | Resource-intensive due to TRO's etc. Confirm PC's contribution | Proceed to design and implementation |
| | 18 - Chiddingly School - footway | 28 | £750 | £200 | £550 | - | £0 | £0 | Small section of grass verge to be tarmaced, concerns over safety of proposals | Not proceed at this time |
| | 17 - Iden, Military Road from Houghton Green Lane to Scots Float - Cycle route | 22.9 | £100,000 | £0 | £100,000 | - | £0 | £0 | High risk due to proximity of EA flood defences. Land required from EA. Expensive scheme, not particularly suited to Community Match. No confirmed match funding | Not proceed at this time |
| | 14- Forest Row Priory Road - footway build out | 19.6 | £10,000 | £5,000 | £5,000 | - | £0 | £0 | Build out to widen existing footway. This will result in need for priority working to facilitate this. | Not proceed at this time |
| Total | | | | | | £0 | £60,867 | | | |
| | | | | | | | | | | |

| Summary | 2014/15 | Q1 2015/16 | Q3 2015/16 |
|-------------------------|----------|------------|------------|
| Match Funding available | £100,000 | £113,607 | £108,607 |
| Match Funding Allocated | £86,393 | £5,000 | £107,867 |
| Carried Forward | £13,607 | £108,607 | £740 |

* match funding potentially required based on current recommendations
* Experience has shown that most applications require a period of design before they can progress to construction
It is therefore unlikely that any new applications in Q3 2015/16 will require any match funding until 2016/17